

Price Schedule for Yakama Service Unit

Period of Performance: Date of Award through March 31, 2026

Yakama Service Unit Description	Qty	Price per Unit	Total
CCTV Camera System			
High-resolution IP cameras (5MP minimum, PoE, night vision)	29		
Lenel Network Video Recorder (latest version) or approved equivalent	1		
Dell server for CCTV system	1		
Dell desktop/workstation for CCTV management	1		
Video storage hardware (45 days minimum capacity for 29 cameras)	1		
Backup battery/UPS system (24 hour minimum operation)	1		
CARD Access System			
PIV 2.4.1. compliant card readers	3		
Electric strikes/door release mechanisms - Pharmacy entrances	5		
Electric strikes/door release mechanisms - Medication rooms	3		
Lenel OnGuard CAS software (latest version) or approved equivalent	1		
CAS controllers/modules	1		
CAS backup battery system (24 hour minimum)	1		
Network Infrastructure			
Cisco network switches (specify model)	TBD		
Network cabling (Cat6 or fiber as required)	1		
Cable trays, conduits, j-hooks, and support hardware	1		
Network ports, jacks, and labeling	1		
Tamper-proof camera mounting hardware	29		
Installation and Services			
Site assessment and pre-installation planning	1		
Pre-installation documentation package (all phases)	1		
CCTV system installation labor	1		
Card Access System installation labor	1		
Network infrastructure installation labor	1		
System programming configuration, and integration	1		
Testing and commissioning (functional and integrated)	1		
Removal and disposal of obsolete equipment (6 cameras and associated infrastructure)	1		
Documentation and Training			
Equipment inventory documentation	1		
Operating and maintenance manuals	1		
As-built drawings and documentation	1		
On-site certified training (IT and Pharmacy Staff)	1		
Warranty			
5-year comprehensive warranty and maintenance agreement	1		
Transportation and Mobilization/De-mobilization			
Mobilization/De-mobilization	1		
Service Agreement			
Service Agreement	1		
Project Management and General Requirements	1		
Project management and coordination (YSU)	1		
Project scheduling and Gantt Chart development	1		

Safety and Accident Prevention Plan	1		
Infection Control Risk Assessment	1		
Equipment /Infrastructure Access Control Plan	1		
Debris Disposal Plan and services	1		
Contractor insurance, bonds, and permits	1		
Quality control and inspection services	1		
Site security and access management	1		
Contingency allowance for unforeseen conditions (NTE)	1		
Yakama Service Unit Subtotal			
OPTIONAL CLIN: Continuous Classroom Unlimited Users	1		
Optional Items (For Evaluation Purposes Only)	1		
OPT-1 Extended warranty (years 6-10) - Yakama	1		
OPT-2 Additional camera (5MP) with installation - Yakama	1		
OPT-3 Storage capacity upgrade (60 days) - Yakama	1		
OPT-4 Advanced analytics software (facial recognition, motion tracking)	1		
Total Optional Items			